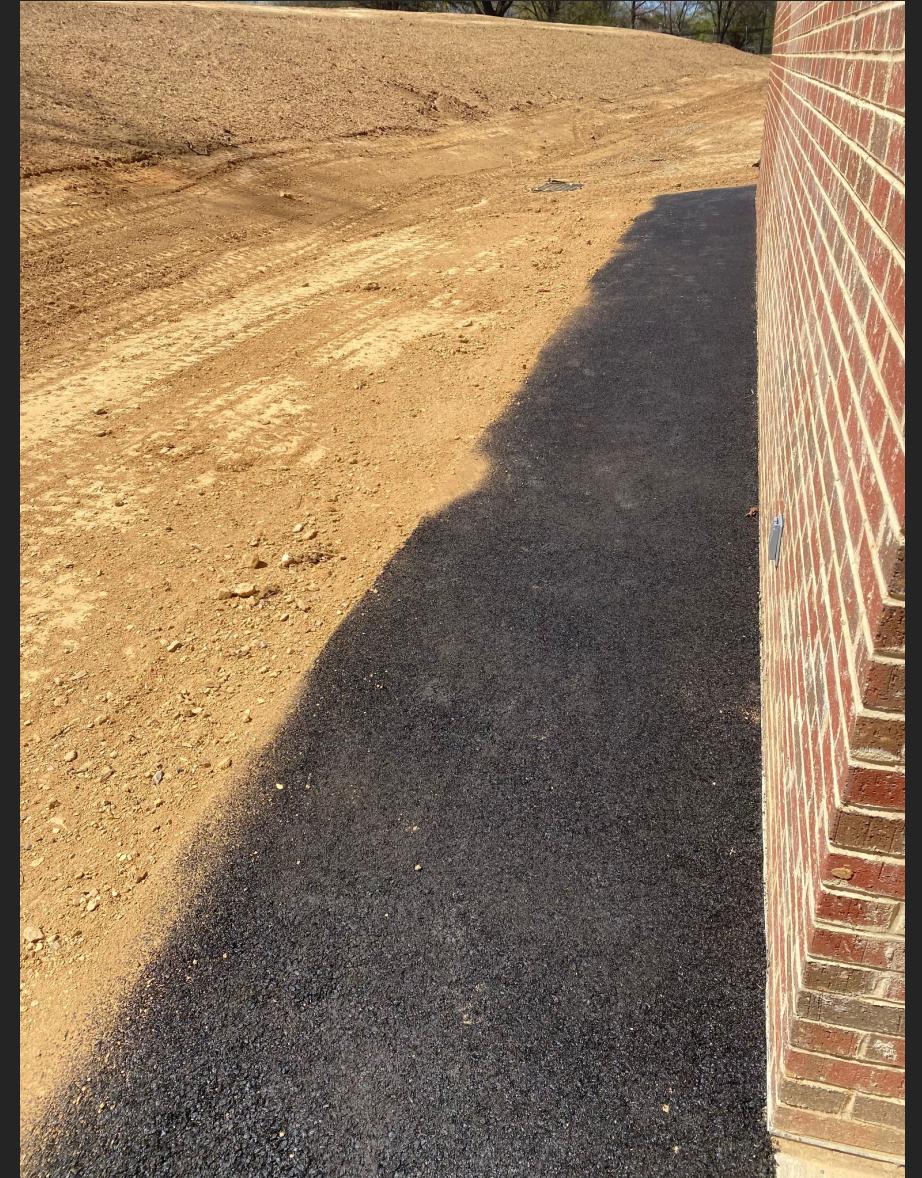


Wyomissing Hills Elementary Center

Completed Items:

- Exterior panels
- Soffits
- Outdoor Classroom mulch/grading
- Ceiling tiles
- Playground asphalt
- Classroom security locks
- Classroom locks

WYOMISSING HILLS CONSTRUCTION PHOTOS



Wyomissing Hills Elementary Center

Outstanding Items:

- Site Clean Up - April
 - Paving repairs
 - Remaining concrete
 - Grading/seeding
- Punch List - April/May
 - Cafe painting
 - Remaining tack boards/white boards
 - Remaining Punch List items
 - Basement
 - VCT flooring (Summer Replacement)
 - Tile has been ordered

JSHS CONSTRUCTION PHOTOS



Wyomissing Area Jr/Sr High School

- Outstanding Items:
 - Wayfinding Signage

- Summer scope:
 - Existing terrazzo work at Cafeteria
 - Complete balance of window replacement

Remaining Project Funds:

Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,182,500	769,608	4,672
Proposed:	<u>5,634</u>	<u>796</u>	<u>0</u>
Balance:	(788,134)	(320,404)	45,328
Total Amount Over Budget \$(1,063,210)			

**Does not include reimbursement of 15% for omission change orders*

Remaining Project Funds:

Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	24,016,328
Plus Projected CO over budget:	<u>1,063,210</u>
Revised Budget:	\$25,079,538
Less Budget Lines Not Needed [^] :	(526,337)
Estimated total spent on project:	\$24,553,201

[^]*Line item not needed: Financing Fees*